



## Timetable of proposed call release dates for the Cornwall and Isles of Scilly Growth Programme - last updated 4 December 2015

A call is an open invitation for organisations/applicants to submit proposals against a published specification. This summary is a timetable for the proposed release dates of the calls that are expected for the Cornwall and Isles of Scilly Growth Programme. The timetable will be refreshed on a quarterly basis as a minimum, so please keep checking for the latest version. **This is a working document and call windows, publication timings and order of priorities are subject to change for all ESIF funds.**

ESIF Strategic Theme	£ (Indicative) 2015-17	2015	2016		
		Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep
<b>Future Economy</b>		Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep
<b>ERDF Priority Axis 1</b> R&I Framework - Calls linked to each of the 5 smart specialisation areas with possible cross/multi specialisation calls where appropriate. - Marine Technology - Agri-tech - Space/Aerospace - E Health and E Wellbeing - Digital Economy	£30m	issued			
<b>ERDF Priority Axis 4</b> -Energy efficiency grant scheme for social housing and public building -Geothermal - Deployment and RD&D	£20.2m				
<b>ESF Priority Axis 2</b> Specialist Skills Development for the Future Economy	£1.8m				
<b>EAFRD</b> Grants for businesses - Renewables (Energy Storage and Alternative Fuels on farms)	£1m				
<b>EAFRD</b> Knowledge Transfer - Agri-tech	£1.5m				

 Indicative call  
issue date



<b>Growth for Business</b>		Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep
<b>ERDF Priority Axis 3</b> SME competitiveness	£21m	issued			
<b>ERDF Priority Axis 3</b> Business Support for Low Carbon & Env Goods & Services	£4.2m				
<b>ESF Priority Axis 2 - Skills Funding Agency (SFA)</b> Supported Pathways to Progressive Employment	£5.7m				
<b>ESF Priority Axis 2 - Skills Funding Agency</b> I Can – Enhancing the National Careers Service Offer to the over 25s	£710K				
<b>ESF Priority Axis 2 - direct call</b> Isles of Scilly Programme	£355k				
<b>ESF Priority Axis 2 - Skills Funding Agency</b> Employer Led Skills - Fund, Infrastructure, Comms & Management	£1m				
<b>ESF Priority Axis 2 - Skills Funding Agency</b> Employer Led Skills – Skills development & delivery of Skills for Sectors/Collectives	£2.8m				
<b>ESF Priority Axis 2 - direct call</b> Employer Led Skills – Innovation in higher Level Skills	£1.8m				
<b>ESF Priority Axis 2 - direct call</b> Employer Led Skills – In Company Development	£2.1m				
<b>EAFRD</b> Business support - Rural Business Development	£1m				
<b>EAFRD</b> Grants for Business - Rural Tourism	£1.5m				

<b>Other mechanisms for funding delivery</b>		Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep
<b>Financial Instruments (FI)</b> Support for businesses to unlock growth plans, including the development of innovative processes and/or products in order to grow their business base, reach and to access new markets.	£33.6m				

Indicative call  
issue date



<b>Conditions for Growth</b>		Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep
<b>ERDF Priority Axis 2</b> Digital infrastructure Extension.	£6.4m				
<b>ERDF Priority Axis 7</b> Multi-modal transport points	£829k				
<b>ERDF Priority Axis 7</b> Sustainable transport - Low carbon vehicle infrastructure deployment - Low carbon vehicle infrastructure development	£6m				
<b>ESF Priority Axis 1 - Department for Work and Pensions (DWP)</b> Engagement & Activity for the Unemployed / Inactive	£7.1m				
<b>ESF Priority Axis 1 - Department for Work and Pensions</b> Works Hub (employer, individual & partner advice)	£1.4m				
<b>ESF Priority Axis 1 - Big Lottery</b> Young People First – Engagement Support & Aspirations Programme	£2.1m	closed			
<b>ESF Priority Axis 1 - Skills Funding Agency</b> Skills for Young People	£1m				
<b>ESF Priority Axis 1 - Big Lottery</b> Pathways to Employment Programme for Priority Groups	£10.6m	closed			
<b>ESF Priority Axis 1 - Skills Funding Agency</b> Upskilling the VCSE	£710K				
<b>ESF Priority Axis 1 - direct call</b> Buiding the VCSE for future challenges	£710K				
<b>ESF Priority Axis 1 - direct call</b> Future Peninsula – Social Innovation Developments	£3.5m				
<b>ESF Priority Axis 2 - Skills Funding Agency</b> Family & Community Essential Skills	£710K				
<b>ESF Priority Axis 2 - direct call</b> Young People Mentoring Support (City Deal)	£142k				
<b>ESF Priority Axis 2 - Skills Funding Agency</b> National Careers Service (NCS) Enhancement	£1.6m				



<b>Priority Axis (ERDF)</b>
PA1 - Promoting Research and Innovation
PA2 - Enhancing Access to, use and quality of ICT
PA3 - Enhancing the Competitiveness of SME's
PA4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors
PA5 - Promoting Climate Change Adaptation, Risk Prevention and Management
PA6 - Preserving and Protecting the Environment and Promoting Resource Efficiency
PA7 - Sustainable Transport in Cornwall and the Isle of Scilly

<b>Priority Axis (ESF)</b>
PA1 - Inclusive Labour Markets
PA2 - Skills for Growth

<b>Calls Issued up to 30 September 2015</b>	<b>Issued</b>
ERDF PA3 - Workspace	Q2 - 2015
ERDF PA3 - SME Competiveness	Q2 - 2015
ESF PA2 - Access to Higher Skills	Q2 - 2015
ERDF PA7 - Scheme Development for A30 - Rail Infrastructure improvements - Multi-modal Hub	Q2 - 2015
ERDF - Technical Assistance	Q2 - 2015
ESF - Technical Assistance	Q2 - 2015
ERDF PA4 - Marine Energy Infrastructure	Q3 - 2015
ERDF PA3 - International Trade Performance	Q3 - 2015
ERDF PA3 - High Growth Potential	Q3 - 2015
ERDF PA3 - Growth Potential for Manufacturers	Q3 - 2015
EAFRD - Grants for Businesses	Q3 - 2015
ERDF PA2 - Digital Exploitation	Q3 - 2015
ERDF PA5 - Climate Change / Flood Prevention	Q3 - 2015
ERDF PA6 - Environment and Resource efficiency	Q3 - 2015
CLLD	Q3 - 2015

The Managing Authority reserves the right to increase or decrease the indicative allocation, or support more or fewer projects subject to the volume and quality of proposals received.

There is no indicative allocation of European Regional Development Fund funding between capital and revenue activity. Both capital and revenue is eligible dependent on the nature of activities/Investment Priorities set out in the Call.

Values are dependent on exchange rates.

**Note:**

- Funding allocations in earlier Calls will affect allocations available in later calls and are therefore subject to variation
- Approval processes will impact upon this indicative outline timetable and it is therefore subject to variation
- Further up-to-date information will be provided

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